

REPORT TO THE
TWENTY-SECOND LEGISLATURE
STATE OF HAWAII
2003

ACT 200, SECTION 30,
SESSION LAWS OF HAWAII 2003
REQUESTING MONTHLY NOTIFICATION OF EXPENDITURES
FROM THE DIRECTOR OF HEALTH
RELATIVE TO THE FELIX CONSENT DECREE
MADE TO THE UNITED STATES NINTH DISTRICT COURT, THE FELIX
SPECIAL MONITOR, THE FELIX MONITORING PROJECT, OR ANY ANOTHER
(sic) AGENT OF THE UNITED STATES JUDICIARY

For the month of
August 2003

PREPARED BY:
DEPARTMENT OF HEALTH
STATE OF HAWAII
OCTOBER 2003

REPORT TO THE LEGISLATURE

IN COMPLIANCE WITH ACT 200 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 30

INTRODUCTION

This report was requested by the Hawaii State Legislature during its 2003 Regular Session through ACT 200 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 30. It required "that the Department of Health notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary."

ISSUES

In August 2003, the only expenditure relating to the Felix Monitoring Project (FMP) was \$69.69 in telephone expense that was charged to CAMHD Telephones in activity code 556, Administration. Any other expenditures would have been reported on the FAMIS Expenditure Report for activity code 558, Cluster (OBJECT 7130 LEGAL). To date, for FY 2004, the FMP has not submitted a payment schedule. Current funding for the FMP is through its use of unexpended FY 2002 funds.

The attached FAMIS report is for August 2003. It is our goal to provide this report by the 5th workday of the second month following the subject-reporting period. This timeframe is required because the Department of Accounting & General Services fiscal information is not available to our division's fiscal staff for up to 30 days following the end of the month.

DEPARTMENT: H HEALTH		EXPENDITURES			OUTSTANDING	TOTAL
CATEGORY	DESCRIPTION	CURR MONTH	QTR-TO-DATE	YEAR-TO-DATE	ENCUMBRANCES	EXPENDING
APPROPRIATION: G-04-084 CHILD & ADOLESCENT MENTAL HEALTH						
ACTIVITY: 558 CLUSTER/CHIEF'S OFFICE						
20	OTHERS	.00	200.00	200.00	.00	200.00
4490	OUT-OF-STATE TRANSPORTATION--OT	.00	.00	.00	1,072.53	1,072.53
4510	SUBSISTENCE ALLOWANCE, OST--EMP	.00	.00	.00	573.12	573.12
4518	EXCESS LODGING, OUT-OF-STATE	.00	.00	.00	.00	.00
4570	SUBSISTENCE ALLOWANCE, OST--OTH	.00	131.13	131.13	.00	131.13
4610	HIRE OF PASSENGER CARS--EMPLOYE	.00	.00	.00	28.00	28.00
4690	HIRE OF PASSENGER CARS--OTHERS	.00	457.12	457.12	.00	457.12
*****	CATEGORY TOTAL *****	.00	788.25	788.25	1,973.62	2,761.87
*****	ACTIVITY TOTAL *****	.00	788.25	788.25	1,973.62	2,761.87